

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Central Office  
Organization Code (UACS): 160080100000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations  
Report Status: SUBMITTED

| Particulars  | UACS CODE  | Appropriation            |   |                         | Allotments          |                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                   | Current Year Disbursements  |                            |                             |                            |                   | Balances                  |                       |                                      |                            |
|--|------------|--------------------------|---|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------------------|---------------------------|-----------------------|--------------------------------------|----------------------------|
|  |            | Authorized Appropriation | Adjustments (Transfer (To)/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total             | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total             | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24) |                            |
|  |            |                          |   |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           |                       | Due and Demandable                   | Not Yet Due and Demandable |
| 1  | 2          | 3                        | 4   | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6)+(7)+(8)+(9)]      | 11                          | 12                         | 13                          | 14                         | 15= (11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20= (16+17+18+19) | 21=(5-10)                 | 22=(16-15)            | 23                                   | 24                         |
| I. Agency Specific Budget                          |            |                          |   |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           |                       |                                      |                            |
| Specific Budgets of National Government Agencies   | 01102101   | 1,749,634.00             |   | 1,749,634.00            | 1,749,634.00        |                                       |             |               | 1,749,634.00              |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 1,749,634.00          |                                      |                            |
| Property, Plant and Equipment                      |            | 1,749,634.00             |   | 1,749,634.00            | 1,749,634.00        |                                       |             |               | 1,749,634.00              |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 1,749,634.00          |                                      |                            |
| Machinery and Equipment                            | 1060500000 | 1,048,292.00             |   | 1,048,292.00            | 1,048,292.00        |                                       |             |               | 1,048,292.00              |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 1,048,292.00          |                                      |                            |
| Office Equipment                                   | 1060502000 | 188,012.00               |   | 188,012.00              | 188,012.00          |                                       |             |               | 188,012.00                |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 188,012.00            |                                      |                            |
| Office Equipment                                   | 1060502000 | 188,012.00               |   | 188,012.00              | 188,012.00          |                                       |             |               | 188,012.00                |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 188,012.00            |                                      |                            |
| Information and Communication Technology Equipment | 1060503000 | 860,280.00               |   | 860,280.00              | 860,280.00          |                                       |             |               | 860,280.00                |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 860,280.00            |                                      |                            |
| Information and Communication Technology Equipment | 1060503000 | 860,280.00               |   | 860,280.00              | 860,280.00          |                                       |             |               | 860,280.00                |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 860,280.00            |                                      |                            |
| Transportation Equipment                           | 1060600000 | 24,000.00                |   | 24,000.00               | 24,000.00           |                                       |             |               | 24,000.00                 |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 24,000.00             |                                      |                            |
| Motor Vehicles                                     | 1060601000 | 24,000.00                |   | 24,000.00               | 24,000.00           |                                       |             |               | 24,000.00                 |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 24,000.00             |                                      |                            |
| Motor Vehicles                                     | 1060601000 | 24,000.00                |   | 24,000.00               | 24,000.00           |                                       |             |               | 24,000.00                 |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 24,000.00             |                                      |                            |
| Furniture, Fixtures and Books                      | 1060700000 | 677,342.00               |   | 677,342.00              | 677,342.00          |                                       |             |               | 677,342.00                |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 677,342.00            |                                      |                            |
| Furniture and Fixtures                             | 1060701000 | 677,342.00               |   | 677,342.00              | 677,342.00          |                                       |             |               | 677,342.00                |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 677,342.00            |                                      |                            |
| Furniture and Fixtures                             | 1060701000 | 677,342.00               |   | 677,342.00              | 677,342.00          |                                       |             |               | 677,342.00                |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 677,342.00            |                                      |                            |
|  |            |                          |   |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           |                       |                                      |                            |
|  |            |                          |   |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           |                       |                                      |                            |
|  |            |                          |   |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           |                       |                                      |                            |
| GRAND TOTAL  |            |                          |   |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           |                       |                                      |                            |
| Grand Total  |            | 1,749,634.00             |   | 1,749,634.00            | 1,749,634.00        |                                       |             |               | 1,749,634.00              |                             |                            |                             |                            |                   |                             |                            |                             |                            |                   |                           | 1,749,634.00          |                                      |                            |

Certified Correct:



Unana, Wilma

Agency Budget Officer

Date: 17/Jun/2019

Certified Correct:

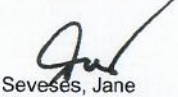


**RASETE E. RAZONABE**  
OIC, Accounting Division

Agency Chief Accountant

Date:

Recommended By:




Seveses, Jane

Director, FMS

Date: 17/Jun/2019

Approved By:



PILANDO, JR., TEOFILO  
Head of Agency or Authorized Representative  
Date: 17/Jun/2019